El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHAPAB, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$29,127,582.00	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50	$2,427,298.50
Servicios Personales	$10,197,506.00	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17	$849,792.17
Remuneraciones al Personal de Carácter Permanente	$9,322,314.00	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50	$776,859.50
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$875,192.00	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67	$72,932.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,078,000.00	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33	$339,833.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$782,000.00	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67	$65,166.67
Alimentos y Utensilios	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$963,000.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00	$80,250.00
Productos Químicos, Farmacéuticos y de Laboratorio	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
Combustibles, Lubricantes y Aditivos	$1,834,000.00	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$373,000.00	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33	$31,083.33
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$112,000.00	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33
Servicios Generales	$4,768,872.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00	$397,406.00
Servicios Básicos	$2,395,000.00	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33
Servicios de Arrendamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$444,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00
Servicios Financieros, Bancarios y Comerciales	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$790,880.00	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67	$65,906.67
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$30,992.00	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67	$2,582.67
Servicios Oficiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Servicios Generales	$1,042,000.00	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33	$86,833.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,921,834.00	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83	$160,152.83
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,596,834.00	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50	$133,069.50
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$325,000.00	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$8,008,370.00	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17	$667,364.17
Obra pública en Bienes de Dominio Público	$7,356,370.00	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83
Obra Pública en Bienes Propios	$652,000.00	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33	$54,333.33
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$153,000.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$153,000.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00