El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHAPAB, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$28,142,590.00	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83	$2,345,215.83
Servicios Personales	$10,077,506.00	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17	$839,792.17
Remuneraciones al Personal de Carácter Permanente	$9,302,314.00	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83	$775,192.83
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Renumeraciones Adicionales y Especiales	$775,192.00												$775,192.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,622,000.00	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33	$301,833.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$582,000.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00
Alimentos y Utensilios	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$807,000.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00	$67,250.00
Productos Químicos, Farmacéuticos y de Laboratorio	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
Combustibles, Lubricantes y Aditivos	$1,834,000.00	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33	$152,833.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$273,000.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$112,000.00	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33
Servicios Generales	$4,559,880.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00	$379,990.00
Servicios Básicos	$2,395,000.00	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33	$199,583.33
Servicios de Arrendamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$444,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00
Servicios Financieros, Bancarios y Comerciales	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$690,880.00	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33	$57,573.33
Servicios de Comunicación Social y Publicidad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$22,000.00	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33
Servicios Oficiales	$942,000.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00	$78,500.00
Otros Servicios Generales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,821,834.00	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50	$151,819.50
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$1,496,834.00	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17	$124,736.17
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$325,000.00	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$7,908,370.00	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83	$659,030.83
Obra pública en Bienes de Dominio Público	$7,356,370.00	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83	$613,030.83
Obra Pública en Bienes Propios	$552,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00	$46,000.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$153,000.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$153,000.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00	$12,750.00